

## 14Z - LITIGATION RESERVE

### Operational Summary

#### Agency Description:

To provide a reserve for potential litigation costs incurred by the Representative under the County's Bankruptcy Plan of Adjustment as required by court order for the distribution of bankruptcy related litigation proceeds.

#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	595
Total Final FY 2000-01 Budget:	2,126,210
Percent of County General Fund:	N/A
Total Employees:	0.00

### Budget Summary

#### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	0	0	2,886,838	101,250	(2,785,588)	-96.49
Total Requirements	0	0	595	2,126,210	2,125,615	357246.22
FBA	0	0	0	2,024,960	2,024,960	0.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: LITIGATION RESERVE in the Appendix on page 534.